

# Shivom Investment & Consultancy Limited

Regd. Office : 91, N.S. Road, 3rd Floor, Vilayati Kothi Kolkata - 700001

Rs. in Lacs

## Statement of Un-Audited Results for the Quarter ended 30th September 2012

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding 3	Corresponding 6	Corresponding 6	Year to date
		30.09.2012	Months ended	Months ended	Months ended	Months ended	Months ended
		Un-Audited	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
			Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations			0.58		1.16	2.33
	b) Other Operating Income	1.86	1.92	0.56	3.78	1.12	2.25
	<b>Total Income from Operations (Net)</b>	<b>1.86</b>	<b>1.92</b>	<b>1.14</b>	<b>3.78</b>	<b>2.28</b>	<b>4.58</b>
2	<b>Expenses</b>						
	(a) Cost of Material Consumed						
	(b) Purchases of Stock-in-trade						
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade						
	(d) Employees Benefit Expenses	0.67	0.67	0.15	1.34	0.30	0.60
	(e) Depreciation & Amortization Expenses	0.16	0.16	0.17	0.32	0.34	0.67
	(f) BSE Listing Fees / Depository Expenses						
	(g) Other Expenses	0.73	0.73	0.73	1.46	1.46	2.91
	<b>Total Expenses</b>	<b>1.56</b>	<b>1.56</b>	<b>1.05</b>	<b>3.12</b>	<b>2.10</b>	<b>4.18</b>
3	<b>Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.40</b>
4	Other Income/(Loss)		0.00		0.00		
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.40</b>
6	Finance Costs						
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.40</b>
8	Exceptional Items						
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.40</b>
10	Tax Expense						0.37
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.03</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)						
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>0.30</b>	<b>0.36</b>	<b>0.09</b>	<b>0.66</b>	<b>0.18</b>	<b>0.03</b>
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	43.00	43.00	43.00	43.00	43.00	43.00
15	Reserves excluding revaluation Reserves as per last Balance Sheet	125.10	125.10	125.08	125.10	125.08	125.10
16	<b>Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
(i)	a) Basic	0.07	0.08	0.02	0.15	0.04	0.01
	b) Diluted	0.07	0.08	0.02	0.17	0.17	0.01
17	<b>Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)</b>						
(ii)	a) Basic	0.07	0.08	0.02	0.15	0.04	0.01
	b) Diluted	0.07	0.08	0.02	0.17	0.17	0.01
A	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	- Number of Shares	43,00,300	43,00,300	43,00,300	43,00,300	43,00,300	43,00,300
	- Percentage of Share Holding	100.00	100.00	100.00	100.00	100.00	100.00
18	<b>Promoter and Promoter Group Shareholding</b>						
a)	Pledged/Encumbered						
	- Number of Shares						
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)						
	- Percentage of Shares (as a % of the total Share Capital of the Company)						
b)	None-Encumbered						
	- Number of Shares						
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)						
	- Percentage of Shares (as a % of the total Share Capital of the Company)						
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

**Notes :**

- Above results were reviewed by Audit Committee and taken on record by Board of Directors in meeting held on 06th November 2012
- Provision for Taxation will be made at the end of the year.
- Statutory Auditors have carried Limited Review for above Results.

Place : Kolkata

Date : 06th November 2012

For Shivom Investment & Consultancy Ltd.

